

# Analysis of Financial Participation

Production Only - New contracted Projects

| Categories                  | Number of Projects* | Hours of Production | Total Budgets  | Budgets**               |                | Telefilm Canada         |              | CTF - Licence Fee Program |               | Broadcasters            |                | Private Sector          |               | Distributors            |               | Other Government Sources |                | Foreign Participants    |              |                                 |
|-----------------------------|---------------------|---------------------|----------------|-------------------------|----------------|-------------------------|--------------|---------------------------|---------------|-------------------------|----------------|-------------------------|---------------|-------------------------|---------------|--------------------------|----------------|-------------------------|--------------|---------------------------------|
|                             |                     |                     |                | in thousands of dollars | %              | in thousands of dollars | %            | in thousands of dollars   | %             | in thousands of dollars | %              | in thousands of dollars | %             | in thousands of dollars | %             | in thousands of dollars  | %              | in thousands of dollars | %            |                                 |
|                             |                     |                     |                |                         |                |                         |              |                           |               |                         |                |                         |               |                         |               |                          |                |                         |              | CTF - Equity Investment Program |
| <b>French</b>               |                     |                     |                |                         |                |                         |              |                           |               |                         |                |                         |               |                         |               |                          |                |                         |              |                                 |
| Drama                       | 16                  | 135.5               | 85,608         | 85,608                  | 19,229         | 22.5                    | –            | 0.0                       | 18,275        | 21.3                    | 25,643         | 30.0                    | 1,553         | 1.8                     | –             | 0.0                      | 20,907         | 24.4                    | –            | 0.0                             |
| Variety                     | 9                   | 28.0                | 4,541          | 4,541                   | 1,229          | 27.1                    | –            | 0.0                       | 0,132         | 2.9                     | 1,850          | 40.7                    | 0,202         | 4.4                     | 0,015         | 0.3                      | 1,114          | 24.5                    | –            | 0.0                             |
| Children                    | 9                   | 105.3               | 18,041         | 18,041                  | 4,641          | 25.7                    | –            | 0.0                       | 1,605         | 8.9                     | 6,606          | 36.6                    | 0,883         | 4.9                     | 0,231         | 1.3                      | 4,076          | 22.6                    | –            | 0.0                             |
| Documentaries               | 43                  | 108.0               | 28,655         | 28,655                  | 6,567          | 22.9                    | –            | 0.0                       | 4,446         | 15.5                    | 7,824          | 27.3                    | 1,307         | 4.6                     | 0,073         | 0.3                      | 8,438          | 29.4                    | –            | 0.0                             |
| Feature films               | 4                   | 6.8                 | 15,416         | 15,416                  | 2,375          | 15.4                    | 3,085        | 20.0                      | 1,000         | 6.5                     | 1,087          | 7.1                     | 0,703         | 4.6                     | 0,670         | 4.3                      | 6,496          | 42.1                    | –            | 0.0                             |
| <b>Subtotal</b>             | <b>81</b>           | <b>383.5</b>        | <b>152,261</b> | <b>152,261</b>          | <b>34,041</b>  | <b>22.4</b>             | <b>3,085</b> | <b>2.0</b>                | <b>25,458</b> | <b>16.7</b>             | <b>43,010</b>  | <b>28.2</b>             | <b>4,647</b>  | <b>3.1</b>              | <b>0,989</b>  | <b>0.6</b>               | <b>41,031</b>  | <b>26.9</b>             | <b>0,000</b> | <b>0.0</b>                      |
| <b>English</b>              |                     |                     |                |                         |                |                         |              |                           |               |                         |                |                         |               |                         |               |                          |                |                         |              |                                 |
| Drama                       | 29                  | 187.0               | 186,417        | 186,417                 | 38,263         | 20.5                    | –            | 0.0                       | 42,114        | 22.6                    | 51,635         | 27.7                    | 9,248         | 5.0                     | 7,945         | 4.3                      | 34,438         | 18.5                    | 2,775        | 1.5                             |
| Variety                     | 7                   | 7.0                 | 4,323          | 4,323                   | 1,034          | 23.9                    | –            | 0.0                       | 0,312         | 7.2                     | 1,990          | 46.0                    | 0,121         | 2.8                     | 0,010         | 0.2                      | 0,856          | 19.8                    | 0,000        | 0.0                             |
| Children                    | 9                   | 78.0                | 53,156         | 53,156                  | 11,855         | 22.3                    | –            | 0.0                       | 8,418         | 15.8                    | 12,248         | 23.0                    | 3,825         | 7.2                     | 2,937         | 5.5                      | 9,725          | 18.3                    | 4,149        | 7.8                             |
| Documentaries               | 88                  | 157.7               | 58,266         | 57,274                  | 13,229         | 23.1                    | –            | 0.0                       | 9,360         | 16.3                    | 17,482         | 30.5                    | 3,865         | 6.7                     | 0,744         | 1.3                      | 11,104         | 19.4                    | 1,490        | 2.6                             |
| Feature films               | 4                   | 6.4                 | 13,585         | 13,585                  | 4,550          | 33.5                    | 1,728        | 12.7                      | 1,000         | 7.4                     | 1,215          | 8.9                     | 1,412         | 10.4                    | 1,043         | 7.7                      | 1,837          | 13.5                    | 0,800        | 5.9                             |
| <b>Subtotal</b>             | <b>137</b>          | <b>436.1</b>        | <b>315,747</b> | <b>314,756</b>          | <b>68,930</b>  | <b>21.9</b>             | <b>1,728</b> | <b>0.5</b>                | <b>61,203</b> | <b>19.4</b>             | <b>84,571</b>  | <b>26.9</b>             | <b>18,471</b> | <b>5.9</b>              | <b>12,679</b> | <b>4.0</b>               | <b>57,960</b>  | <b>18.4</b>             | <b>9,215</b> | <b>2.9</b>                      |
| <b>Aboriginal languages</b> | <b>15</b>           | <b>52.5</b>         | <b>6,048</b>   | <b>6,048</b>            | <b>0,823</b>   | <b>13.6</b>             | <b>–</b>     | <b>0.0</b>                | <b>1,768</b>  | <b>29.2</b>             | <b>1,163</b>   | <b>19.2</b>             | <b>0,730</b>  | <b>12.1</b>             | <b>–</b>      | <b>0.0</b>               | <b>1,565</b>   | <b>25.9</b>             | <b>–</b>     | <b>0.0</b>                      |
| <b>TOTAL</b>                | <b>233</b>          | <b>872.1</b>        | <b>474,056</b> | <b>473,065</b>          | <b>103,794</b> | <b>21.9</b>             | <b>4,813</b> | <b>1.0</b>                | <b>88,429</b> | <b>18.7</b>             | <b>128,744</b> | <b>27.2</b>             | <b>23,848</b> | <b>5.0</b>              | <b>13,668</b> | <b>2.9</b>               | <b>100,555</b> | <b>21.3</b>             | <b>9,215</b> | <b>1.9</b>                      |

\* Includes five projects also funded through the Canada Feature Film Fund.

\*\* Does not include the foreign share (\$991 342) of coproductions in which Canada is a minority partner. All percentages are calculated on these amounts.